

Key Figures of the Cornèr Banca Group (million CHF)

	2005	2004	
Total Assets	4'175,5	3'714,8	12,4%
Customer deposits	2'433,9	2'014,6	21,3%
Customer loans	2'079,2	2'009,2	3,5%
Shareholders equity	681,5*	773,1	-11,8%
Income	307,7	294,2	4,6%
Costs	-194,0	-183,3	5,8%
Gross profit	113,7	110,9	2,5%
Depreciation, value adjustments provisions and losses	-37,7	-31,4	20,1%
Profit before non-recurring items and taxes	76,0	79,5	-4,4%
Extraordinary income	-0,1	0,1	
Taxes	-17,3	-17,5	
Net profit	58,6	62,1	-5,6%

* after distribution of an extraordinary dividend of CHF 144 million